

| General Fund Capital Receipts & Corporate Resources | | |
|--|---|-------------------------|
| Line No | Sites | 2022/23 £M's |
| 1 | Brought Forward from 2021/22 | 0.579 |
| 2 | Sales Completed Stag House Farm | 2.765 |
| | Total | 3.344 |

| Capital Receipt Analysis | | |
|---------------------------------|--|--------------|
| 3 | Brought Forward from 2021/22 | 0.579 |
| 4 | Receipts received in 2022/23 | 2.765 |
| | | 3.344 |
| 5 | Less receipts used to finance expenditure | (0.623) |
| 6 | Less earmarked receipts | (0.267) |
| 7 | Capital Receipts carried forward to 2023/24 | 2.454 |